

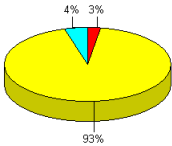
Surprise Dial-A-Ride Transit System

General Information				Financial Information				Summary of Operating Expenses				
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				\$7,994				
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Salary, Wages and Benefits				\$158,462
Square Miles	799	Service Consumption		Fare Revenues ( 4%)				Materials and Supplies				20,843
Population	2,907,049	Annual Passenger Miles		Local Funds ( 93%)				Purchased Transportation				0
Population Ranking out of 465 UZAs	13	Annual Unlinked Trips		State Funds ( 0%)				Other Operating Expenses				6,341
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance ( 3%)				Total Operating Expenses				\$185,646 Q
Service Area Statistics				Other Funds ( 0%)				Reconciling Cash Expenditures				\$0
Square Miles	74	Service Supplied		Total Operating Funds Expended								
Population	57,467	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended								
				Local funds ( 20%)								
				State Funds ( 0%)								
				Federal Assistance ( 80%)								
				Other Funds ( 0%)								
				Total Capital Funds Expended								

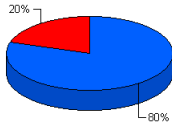
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	0	\$123,925	\$0	\$0	\$0	\$123,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended

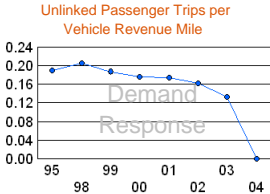
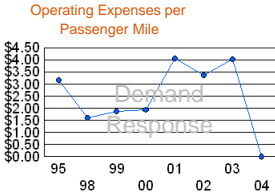
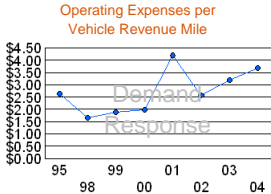


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$185,646Q	\$7,994	\$123,925	0 W	50,545	0 N	3,765	N/A	4	1.3	3	N/A	33%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.67 Q	\$49.31 Q	\$0.00 N



1 Excludes data for purchased transportation reported separately